



UNICHEM LABORATORIES LTD

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2009

(Rs. in Lacs)

Particulars	Unaudited		Stand Alone Audited
	Three months ended 30th Jun'09	Three months ended 30th Jun'08	Accounting Year ended 31st Mar'09
INCOME			
1 a) Sales/Income from operations (Net)	16,760.97	18,016.08	64,886.79
b) Other Operating Income	172.15	138.07	799.87
TOTAL INCOME	16,933.12	18,154.15	65,686.66
EXPENDITURE			
a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	(889.22)	841.79	(1,641.14)
b) Consumption of Raw/Packing materials	3,124.79	3,215.78	15,303.30
c) Purchase of Finished goods	3,626.03	3,028.57	10,563.77
d) Staff cost	2,265.98	2,046.51	8,143.59
e) Depreciation	523.89	400.85	1,992.38
f) Other expenditure	4,269.68	4,864.29	17,901.74
TOTAL EXPENDITURE	12,921.15	14,397.79	52,263.64
3 Profit from operations before other income, interest & exceptional items	4,011.97	3,756.36	13,423.02
4 Other Income	68.04	314.95	1,049.92
5 Profit before interest & exceptional items	4,080.01	4,071.31	14,472.94
6 Interest (Net)	3.23	29.11	63.98
7 Profit after interest but before exceptional items	4,076.78	4,042.20	14,408.96
8 Exceptional Items			
9 Profit from ordinary activities before tax	4,076.78	4,042.20	14,408.96
10 Tax Expenses (Including Deferred tax & Fringe Benefit tax)	815.00	704.00	1,920.00
11 Net profit from ordinary activities after tax and before prior period items	3,261.78	3,338.20	12,488.96
12 Prior period Expenses / (Income)	0.43	0.06	-
13 Excess / (Short) provision for taxation pertaining to earlier years.	(22.00)	-	(13.81)
14 Net profit from ordinary activities after tax and prior period items	3,239.35	3,338.14	12,475.15
15 Extraordinary items (net of tax expense)	-	-	-
16 Net profit for the period	3,239.35	3,338.14	12,475.15
17 Paid up Equity Share Capital (Face Value Rs. 5)	1803.06	1,802.15	1802.75
18 Reserves & Surplus (Excluding Revaluation Reserve)	-	-	50193.27
19 a) Basic Earnings per share-not annualised before & after extraordinary items - Rs.	8.98	9.26	34.61
b) Diluted Earnings per share after Employees Stock Options before & after extraordinary items - Rs.	8.96	9.26	34.59
20 Public Shareholding			
Number of Shares	18,603,849	18,779,479	18,597,649
Percentage of Shareholding	51.59%	52.10%	51.58%
21 Promoters and Promoters group shareholding			
a) Pledged /Encumbered			
- Number of Shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
b) Non- encumbered			
- Number of Shares	17,457,251	17,263,521	17,457,251
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	48.41%	47.90%	48.42%

Notes :

1 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 22nd July 2009.

2 Segment Reporting:

Primary Segment

The Company has only one segment i.e. 'Pharmaceuticals'.

Secondary Segment (By Geographical Segment)

Net Sales and Operating Income	Three months ended 30th June 2009 (Unaudited)	Three months ended 30th June 2008 (Unaudited)	Accounting Year ended 31st Mar 2009 (Audited)
Within India	13903.09	14468.48	50920.80
Outside India	3030.03	3685.67	14765.86
Total	16933.12	18154.15	65686.66

In view of the interwoven / intermix nature of the business and manufacturing facility, other segmental information is not ascertainable.

3 Other Expenditure includes Exchange Loss of Rs. 80.38 lacs for the Quarter ended 30th June 2009. (Previous Year: Exchange Gain included in other Income Rs.245.27 lacs for Quarter ended 30th June 2008 and Rs. 541.20 lacs for year ended 31st March 2009)

4 The Company received 3 investor complaints during the quarter ended June 30, 2009 which have been disposed off during the said quarter. There were no complaints pending at the beginning and end of the said quarter.

5 Previous years figures have been regrouped / reclassified wherever necessary.

By Order of the Board
For Unichem Laboratories Ltd.

Sd/-
Dr. P.A. Mody
Chairman & Managing Director

Place: Mumbai
Date: July 22, 2009